

**Windom PTO Proposed Budgets**  
**School Year 2018-2019**

<b>INGRESOS</b>	<b>INCOME</b>	<b>SY18 Budget</b>	<b>Actual: March 31</b>	<b>SY19 Proposed Budget 1</b>	<b>SY19 Proposed Budget 2</b>	<b>Notes</b>
Ganancias de Venta de Café y Dulce	Coffee/Candy Sale	\$ 6,000.00	\$8,413.76	\$ 8,000	\$ 8,000	
Fiesta	Fiesta	\$ 13,500.00	\$31,102.38	\$ 24,000	\$ 24,000	<b>A</b>
Ganancias de la Venta de Plantas	Plant Sale	\$ 3,000.00	\$413.69	\$ 3,000	\$ 3,000	
Ganancias del Gran Kermesse	Carnival	\$ 4,350.00		\$ 4,350	\$ 4,350	
Leer-a-thon	Read-a-thon	\$ 23,000.00	\$22,473.30	\$ 23,000	\$ 23,000	<b>B</b>
Tapas de Caja / Tapas de Leche	Box Tops / Milk Caps	\$ 400.00	\$331.60	\$ 400	\$ 400	
Donaciones Generales	General Donations	\$ 3,000.00	\$2,778.99	\$ 3,000	\$ 3,000	<b>C</b>
	SY18 "Excess/Profit"	\$ -		\$ 21,000	\$ 21,000	<b>D</b>
	Misc. Income (book fair)	\$ 300.00	\$19.96	\$ 300	\$ 300	
Ingresos de interes - general	Interest Income - general	\$ 5.00	\$4.51	\$ 5	\$ 5	
Ingresos de interes - Fondo Legado	Interest Income - legacy fund	\$ 5.00		\$ 5	\$ 5	
<b>INGRESOS TOTALES</b>	<b>TOTAL INCOME</b>	<b>\$ 53,560.00</b>	<b>\$65,538.19</b>	<b>\$ 87,060</b>	<b>\$ 87,060</b>	
<b>GASTOS</b>	<b>EXPENSES</b>					
Copias	Copy	\$ 200.00	\$325.49	\$ 325	\$ 325	
Gastos y Comida del PTO para reun	PTO Meeting Expenses & Food	\$ 2,400.00	\$2,913.54	\$ 3,300	\$ 3,300	
Seguro	Liability Insurance	\$ 450.00	\$450.00	\$ 450	\$ 450	
Boletín de traducción	Newsletter Email/Translation	\$ 750.00	\$353.50	\$ 375	\$ 375	<b>E</b>
Gastos del Banco y Escuelas Presco	Bank & Payschools Fees	\$ 100.00	\$212.25	\$ 200	\$ 200	<b>F</b>
Gastos del PTO administrativos	PTO Administrative Expenses	\$ 500.00	\$389.31	\$ 500	\$ 3,000	<b>G</b>
Equipo / Recaudación de Fondos G	Supplies/Misc	\$ 40.00	\$120.38	\$ 150	\$ 150	
subtotal de gastos administrativos	subtotal Adm exp	<b>\$ 4,520.00</b>	<b>\$4,764.47</b>	<b>\$ 5,300.00</b>	<b>\$ 7,800.00</b>	
Enriquecimiento Maestros	Teacher Stipend (\$50) x48	\$ 2,400.00	\$2,418.05	\$ 2,400	\$ 2,400	
Enriquec. General (Cantidad Entero)	Enrichment/Activity Funds	\$ 5,000.00	\$2,795.47	\$ 5,000	\$ 5,000	
Biblioteca - Libros	'Media Center - Books	500	\$500.00	500	500	
Salon de clase - Libros	'Classroom Books	750	\$448.73	750	750	
	Reading Software/Website			\$ 2,800	\$ 2,800	
	SW Assistance Fund			\$ 750	\$ 750	<b>N</b>
Bravo	Bravo	\$ 1,100.00	\$1,006.20	\$ 1,010	\$ 1,010	
Gastos de los Internos de TA	TA Intern Expenses	\$ 9,450.00	\$8,891.00	\$13,650	\$13,650	<b>H</b>
Estipendios de los Internos de TA	TA Intern Stipends	\$ 22,750.00	\$16,605.00	\$ 27,788	\$ 27,788	<b>H</b>
subtotal de Enriquecimiento	Enrichment subtotal	<b>\$ 40,700.00</b>	<b>\$32,664.45</b>	<b>\$ 53,398.00</b>	<b>\$ 53,398.00</b>	
	Engagement Position			\$20,000	\$23,000	<b>I</b>
Eventos Comunitarios/Talleres	Community Building Events/Works	\$ 300.00	\$201.96	\$500	\$800	<b>J/K</b>
Cuidado de los niños	Childcare	\$ 350.00		\$0	\$200	<b>K</b>
Comida para Eventos y Talleres	Food for Events & Workshops	\$ 500.00		\$0	\$500	<b>K</b>
Fundo de Director	Principal Fund	\$ 1,000.00	\$896.77	\$1,000	\$1,000	
PreK/5th Celebraciones Grado	PreK/5th Grade Celebrations	\$ 100.00		\$100	\$100	
Agradecimiento de la Facultad	Staff Appreciation	\$ 90.00		\$100	\$100	
Fondo de Viaje a Puerto Rico	Puerto Rico Trip Fund	\$ 6,000.00	\$6,000.00	\$ 6,000.00	\$0	<b>L</b>
subtotal de Comunidad	Community subtotal exp	<b>\$ 8,340.00</b>	<b>\$7,098.73</b>	<b>\$ 27,700.00</b>	<b>\$ 25,700.00</b>	
<b>TOTAL de GASTOS</b>	<b>TOTAL EXPENSES</b>	<b>\$ 53,560.00</b>	<b>\$ 44,527.65</b>	<b>\$ 86,398.00</b>	<b>\$ 86,898.00</b>	
<b>INGRESOS NETO / (PERDIDA)</b>	<b>NET INCOME / (LOSS)</b>	<b>\$21,010.54</b>	<b>\$21,010.54</b>	<b>\$662.00</b>	<b>\$162.00</b>	
	<b>SY17 Split</b>		<b>\$ 8,390.00</b>	<b>SY18 No Split and Legacy</b>		<b>M</b>