

# Windom PTO Proposed Budgets

## School Year 2018-2019

<u>Notes</u>	<u>Details</u>
<b>A</b>	Increased costs to simplify work and make more sustainable
<b>B</b>	Committee Suggested Amount
<b>C</b>	Could be larger, but varies year to year
<b>D</b>	See M, captures money dedicated to other funds in prior years
<b>E</b>	Elimated translation costs if an engagement position
<b>F</b>	New bank charges for large number items deposits
<b>G</b>	Difference is if need to contract for accounting services
<b>H</b>	9 TA's increased cost, 9.5months budgeted
<b>I</b>	New PTO position to handle 'Family Engagement'
<b>J</b>	500 for Taste of Windom
<b>K</b>	Additional funds for the new Position to use for Engagement
<b>L</b>	Eliminate contribution Trip Fund to focus on achievement
<b>M</b>	Eliminate the 'Profit" split between Windom and Legacy Funds
<b>N</b>	Literacy web software like dreambox