

Windom PTO Proposed Budget
School Year 2018-2019

<u>Proposed SY19 Costs TA's</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	Cost Per TA
Stipends - 9.5 months	\$18,525	\$21,613	\$24,700	\$27,788	\$325
Lunch/Breakfast	\$4,650	\$5,425	\$6,200	\$6,975	\$775
Transportation	\$1,200	1400	\$1,600	\$1,800	\$200
Winter Clothing	\$1,200	1400	\$1,600	\$1,800	\$200
Misc/gathering/training fund	\$1,050	1225	\$1,400	\$1,575	\$175
	\$26,631	\$31,070	\$35,508	\$39,947	
Windom TA Coordinator	\$1,500	\$1,500	\$1,500	\$1,500	
Admin Fee - Paid by Windom	\$7,800	\$9,100	\$10,400	\$11,700	\$1,300
Total TA Program Cost	\$35,931	\$41,670	\$47,408	\$53,147	